

NOAA 2008 Proposal - Budget

			4%	4%		
<u>a. Personnel</u>	<i>Salary</i>	<i>Man Months</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Kathy McGlaufflin, Project Director	\$8,000	0.2	\$1,600	\$1,664	\$1,731	\$4,995
Al Stenstrup, Project Manager	\$5,000	0.2	\$1,000	\$1,040	\$1,082	\$3,122
Rachel Bayer, Project Coordinator	\$4,000	0.7	\$2,800	\$2,912	\$3,028	\$8,740
Imad Aoun, Project Assistant	\$3,000	0.3	\$900	\$936	\$973	\$2,809
Total Personnel		1.4	\$6,300	\$6,552	\$6,814	\$19,666
<u>b. Fringe Benefits</u>	<i>Rate</i>		25%	25%	25%	
Total Fringe	<i>Amount</i>		\$1,575	\$1,638	\$1,704	\$4,917
Total Personnel & Fringe			\$7,875	\$8,190	\$8,518	\$24,583
<u>c. Travel</u>						
PLT Staff Travel to PLT Conference (1 staff for airfare, food, + 5 nights lodging)			\$1,000	\$1,000	\$1,000	\$3,000
PLT Staff to National Conferences (1 staff for airfare, food, registration, + 3 nights lodging)			\$1,000	\$1,000	\$1,000	\$3,000
Total Travel			\$2,000	\$2,000	\$2,000	\$6,000
<u>d. Equipment</u>			\$0	\$0	\$0	\$0
<u>e. Supplies</u>	<i>No.</i>	<i>Amount</i>				
[Item 1]						
Total Supplies			\$0	\$0	\$0	\$0
<u>f. Contractual</u>			\$0	\$0	\$0	\$0
<u>g. Construction</u>			\$0	\$0	\$0	\$0
<u>h. Other -- Services</u>			<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Website Development and Maintenance	12	\$50	\$600	\$624	\$649	\$1,873
Review Teams for Correlations	12	\$100	\$1,200	\$1,248	\$1,298	\$3,746
Total Other			\$1,800	\$1,872	\$1,947	\$5,619
Total Direct Costs			\$11,675	\$12,062	\$12,464	\$36,201
<u>i. Indirect Charges</u>	28% MTDC		\$3,269	\$3,377	\$3,490	\$10,136
Budget Total			\$14,944	\$15,439	\$15,955	\$46,338