## NOAA 2008 Proposal - Budget

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				4%	4%	
<u>a. Personnel</u>	Salary	Man Months	Year 1	Year 2	Year 3	Total
Kathy McGlauflin, Project Director	\$8,000	0.2	\$1,600	\$1,664	\$1,731	\$4,995
Al Stenstrup, Project Manager	\$5,000	0.2	\$1,000	\$1,040	\$1,082	\$3,122
Rachel Bayer, Project Coordinator	\$4,000	0.7	\$2,800	\$2,912	\$3,028	\$8,740
Imad Aoun, Project Assistant	\$3,000	0.3	\$900	\$936	\$973	\$2,809
Total Personnel	,	1.4	\$6,300	\$6,552	\$6,814	\$19,666
<u>b. Fringe Benefits</u>		Rate	25%	25%	25%	
Total Fringe	Amount		\$1,575	\$1,638	\$1,704	\$4,917
Total Personnel & Fringe			\$7,875	\$8,190	\$8,518	\$24,583
<u>c. Travel</u>						
PLT Staff Travel to PLT Conference (1 staff for airfare, food, +	- 5 nights					
lodging)	e ingite		\$1,000	\$1,000	\$1,000	\$3,000
PLT Staff to National Conferences (1 staff for airfare, food, reg	vistration +					
3 nights lodging)	sistiution, ·		\$1,000	\$1,000	\$1,000	\$3,000
Total Travel			\$2,000	\$2,000	\$2,000	\$5,000 \$6,000
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<u>d. Equipment</u>			\$0	\$0	\$0	\$0
e. Supplies	No.	Amount	,	\$0		,
<u>e. Supplies</u> [Item 1]	No.	Amount	\$0		\$0	\$0
e. Supplies [Item 1] Total Supplies	No.	Amount	\$0 \$0	\$0	\$0 \$0	\$0 \$0
<u>e. Supplies</u> [Item 1]	No.	Amount	\$0		\$0	\$0
<u>e. Supplies</u> [Item 1] Total Supplies	No.	Amount	\$0 \$0	\$0	\$0 \$0	\$0 \$0
<u>e. Supplies</u> [Item 1] Total Supplies <u>f. Contractual</u>	No.	Amount	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
e. Supplies [Item 1] Total Supplies <u>f. Contractual</u> g. Construction	<i>No.</i> 12		\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
e. Supplies [Item 1] Total Supplies <u>f. Contractual</u> <u>g. Construction</u> <u>h. Other Services</u>			\$0 \$0 \$0 \$0 \$0 Year 1	<b>\$0</b> <b>\$0</b> <b>\$0</b> <i>Year 2</i>	\$0 \$0 \$0 \$0 Year 3	\$0 \$0 \$0 \$0 Total
e. Supplies   [Item 1]   Total Supplies   f. Contractual   g. Construction   h. Other Services   Website Development and Maintence	12	\$50	\$0 \$0 \$0 \$0 <i>Year 1</i> \$600	<b>\$0</b> <b>\$0</b> <i>Year 2</i> \$624	\$0 \$0 \$0 \$0 Year 3 \$649	\$0 \$0 \$0 \$0 <i>Total</i> \$1,873
e. Supplies   [Item 1]   Total Supplies   f. Contractual   g. Construction   h. Other Services   Website Development and Maintence   Review Teams for Correlations	12	\$50	\$0 \$0 \$0 \$0 \$0 <i>Year 1</i> \$600 \$1,200	<b>\$0</b> <b>\$0</b> <i>Year 2</i> \$624 \$1,248	<b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <i>Year 3</i> \$649 \$1,298	\$0 \$0 \$0 \$0 <i>Total</i> \$1,873 \$3,746
e. Supplies   [Item 1]   Total Supplies   f. Contractual   g. Construction   h. Other Services   Website Development and Maintence   Review Teams for Correlations   Total Other	12 12	\$50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4 \$600 \$1,200 \$1,800	<b>\$0</b> <b>\$0</b> <b>\$0</b> <i>Year 2</i> \$624 \$1,248 <b>\$1,872</b>	<b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <i>Year 3</i> <b>\$649</b> <b>\$1,298</b> <b>\$1,947</b>	\$0 \$0 \$0 \$0 <i>Total</i> \$1,873 \$3,746 <b>\$5,619</b>
e. Supplies   [Item 1]   Total Supplies   f. Contractual   g. Construction   h. Other Services   Website Development and Maintence   Review Teams for Correlations   Total Other   Total Direct Costs	12 12	\$50 \$100	\$0 \$0 \$0 \$0 \$0 \$20 \$1,200 \$1,200 \$1,800 \$11,675	\$0 \$0 \$0 <i>Year 2</i> \$624 \$1,248 \$1,248 \$1,872 \$12,062	\$0 \$0 \$0 \$0 \$0 \$2 \$0 \$1,298 \$1,298 \$1,947 \$12,464	\$0 \$0 \$0 \$0 <i>Total</i> \$1,873 \$3,746 \$5,619 \$36,201